

**CITY OF NASHUA
BOARD OF FIRE COMMISSION
AGENDA**

**Monday June 6, 2016 at 5:30 PM
Interview with the Board at
177 Lake Street, Nashua, NH
Training Classroom
Immediately Followed by Regular Meeting at 6:00 PM**

Period for Public Comment

CONSENT AGENDA

Approval of Minutes:

16 64 **May 2, 2016 Regular Meeting Minutes**

Communications:

16 65 **From: Windham Fire Department
Re: Thank You for Coverage Assistance**

16 66 **From: Merrimack Fire Rescue
Re: Thank You for Coverage Assistance**

16 67 **From: Chief Galipeau
Re: Chaplain for the Department**

16 68 **From: Local 789 President McAllister
Re: Approval of Company Hats and Jackets**

16 69 **From: Walter F. Martin
Re: Gratitude for Wonderful Care**

Report:

16 70 **Departmental Detail Expenditures Report**

REGULAR AGENDA:

Staff Reports:

- 16 71 **A. Chief Galipeau**
- B. Assistant Chief Rhodes**

Old Business:

- 16 14 **FY 2017 Budget – Public Hearing June 9th 7:00 PM at NHS North**
- 15 50 **Sculpture**

New Business:

- 16 72 **Promotion**

Discussion:

- 16 73 **Local 789**

Personnel:

- 16 74 **Personnel Items A, B, C,**

Date and Location of Next BFC Meeting:

Monday July 11, 2016, 5:30 PM at 177 Lake St Training Classroom

**CITY OF NASHUA
BOARD OF FIRE COMMISSIONERS
MEETING MINUTES
May 2, 2016**

MEMBERS PRESENT: Kevin Gage
Paul Garant
David Lavoie
Ken Marquis
Craig Adams - absent

STAFF PRESENT: Chief Steven Galipeau
Assistant Chief Brian Rhodes

OTHERS PRESENT: Alderwoman Melizzi-Golja
John McAllister, Local 789 President
Members of Fire Department

THE MEETING CAME TO ORDER AT 5:30 PM

PUBLIC COMMENT

No Public Comments

CONSENT AGENDA

APPROVAL OF MINUTES **April 4, 2016 Regular Meeting** **16 47**

Motion by Commissioner Lavoie to approve meeting minutes and place on file
Seconded by Commissioner Garant
Vote: 4-yes

COMMUNICATIONS & REPORTS **16 48, 49, 50, 51**

Motion by Commissioner Lavoie to approve communications and reports and place on file
Seconded by Commissioner Garant
Vote: 4-yes

16 61

Motion by Commissioner Marquis to proceed out of order with Spitbrook Rd Project (16 56)
and have Architect Kelly Davis present his updates *See Item #16 56*
Seconded by Commissioner Lavoie
Vote: 4-yes

A. Chief Galipeau

Motion by Commissioner Lavoie to approve Chief Galipeau’s written report as presented and place on file

Seconded by Commissioner Marquis

Vote: 4-yes

B. Assistant Chief Rhodes

Motion by Commissioner Lavoie to approve Assistant Chief Rhodes’s written report as presented and place on file

Seconded by Commissioner Garant

Vote: 4-yes

AUTHORIZATIONS FOR ACTION: EXPENDITURES

1 ¾ & 2 ½ inch Fire Hose

16 53

Motion by Commissioner Lavoie to authorize purchase of fire hose from Coastal Fire Systems who provided the lowest quote of \$6,219.60

Seconded by Commissioner Garant

Vote: 4-yes

4 inch Fire Hose

16 54

Motion by Commissioner Garant to authorize purchase of 4 inch fire hose from American Fire Equipment who provided the lowest quote of \$5,110

Seconded by Commissioner Lavoie

Vote: 4-yes

Window Replacements at Fire Alarm

16 55

Motion by Commissioner Lavoie to authorize purchase of replacement windows for Fire Alarm from Granite State Glass who provided the lowest quote of \$7,621

Seconded by Commissioner Garant

Vote: 4-yes

OLD BUSINESS

FY 2017 Budget

16 14

No Motion

NEW BUSINESS

Kelly Davis Presentation

16 56

Motion by Commissioner Garant to authorize the Chief to present to the Mayor for approval

Seconded by Commissioner Lavoie

Vote: 4-yes

Promotions

16 57

Motion by Commissioner Lavoie to authorize promotion of Inspector/Investigator Adam Pouliot to Fire Marshal
Also authorize promotion of Firefighter John Frazier to Inspector/Investigator
Seconded by Commissioner Garant
Vote: 4-yes

New Hires

16 58

Motion by Commissioner Lavoie to authorize the Chief to make conditional offer to all candidates named on list **see Item #16 60 B**
Seconded by Commissioner Garant
Vote: 4-yes

DISCUSSION

Local 789
No Motion

16 59

NON-PUBLIC SESSION

16 62

Motion by Commissioner Garant to enter into non-public session by roll call at 6:00 PM as provided in RSA 91-A:3 non-public session to discuss personnel matters.
Vote: 4-yes – by roll call

Motion by Commissioner Garant that the Board comes out non-public session at 6:15 PM
Seconded by Commissioner Marquis
Vote: 4-yes

PERSONNEL ITEMS

16 60 A, B, C, D, E, F, G

Personnel Item

16 60 A

Motion by Commissioner Lavoie to accept and place on file
Seconded by Commissioner Garant
Vote: 4-yes

Personnel Item

16 60 B

See Item #16 58 for Motion

Personnel Item

16 60 C

Motion by Commissioner Garant to accept Deputy Promotional Exam Scores by NFR Rank as Captains Buxton , Kirk and Carrigan
Seconded by Commissioner Lavoie
Vote: 4-yes

Personnel Item

16 60 D

Motion by Commissioner Garant to accept Captain Promotional Exam Scores by NFR Rank as Lieutenants M. Wholey, Allison, D. Perault, M. Haynes, Telgen and Wyman
Seconded by Commissioner Lavoie
Vote: 4-yes

Personnel Item

16 60 E

Motion by Commissioner Garant to accept Lieutenant Promotional Exam Scores by NFR Rank as Firefighters Meyer, T. Wholey and Farrell
Seconded by Commissioner Lavoie
Vote: 4-yes

Personnel Item

16 60 F

See Item #16 57 for Motion

Personnel Item

16 60 G

See Item #16 57 for Motion

MOTION TO ADJOURN

16 63

Motion by Commissioner Garant to adjourn the meeting at 6:50 PM
Seconded by Commissioner Lavoie
Vote: 4-yes

TIME AND LOCATION OF NEXT MEETING:

**Monday June 6, 2016, 5:30 pm
at 177 Lake St Training Classroom**



Town of Windham Fire Department

Old Values ~ New Horizons

3 Fellows Road • Windham, NH 03087-0120
(603) 434-4907 • Fax (603) 437-6715

May 2, 2016

Chief Steve Galipeau
Nashua Fire-Rescue
70 East Hollis Street
Nashua, NH 03060

Re: Structure Fire #62 Horseshoe Road

Dear Chief Galipeau,

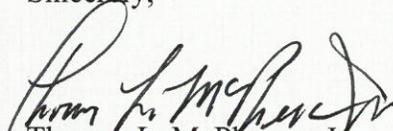
I would like to thank you, Deputy Chief Kevin Carrigan and the members of your department who provided assistance to us on Saturday April 30, 2016 at approximately 1:55 PM with a 2-alarm building fire.

The fire broke out in a 2 ½ story wood framed residential home that was unoccupied at the time the fire broke out. As initial crews were responding, fire alarm was receiving multiple calls of the fire and heavy black smoke could be seen from the distance. A working fire assignment was requested prior to arrival which once on scene, companies immediately called for a second alarm in order to get more manpower and water to the scene.

Firefighters were able to bring the fire under control in a little over an hour and one half. I am happy to report that no injuries to any firefighters or civilians were reported during the incident.

Thank you again for the assistance your department provided us. Please know that our department stands ready to assist you whenever needed.

Sincerely,



Thomas L. McPherson Jr.

Fire Chief

RECEIVED

MAY 6 2016

Nashua Fire Rescue

Merrimack Fire Rescue

16 66



Merrimack, New Hampshire

Steve,

The Merrimack Fire Department would like to thank you for your assistance at the house fire on May 9, 2016 at 22 Queens Way.

Having the Nashua Fire Department on-scene with manpower and a Ladder truck was of great help to us.

Michael P. Currier

Fire Chief

Thank you


Steve,

The Merrimack Fire Department would like to thank you for your assistance at the brush fire on May 12, 2016 between Belmont and Matthew Drive.

Having the Nashua Fire Department cover our Station 1 was a great comfort to us and the citizens of Merrimack.

Michael P. Currier

Fire Chief

Thank you




Nashua Fire Rescue
Administrative Office
70 East Hollis Street, Nashua, NH 03060
www.nashuafire.com

Steven G. Galipeau
Chief of Department
(603) 594-3651
FAX (603) 594-3654
GalipeauS@Nashuanh.gov

To: Kevin Gage / BFC Chairman
From: Steven G. Galipeau
Date: May 31, 2016
Re: Chaplain for the Department

Chairman Gage,

We have recently been informed that Major David Moore and his wife are being relocated by the Salvation Army to Springfield, MA. At the same time we have been approached by Alderman Lebrun of Ward 5, on behalf of Fr. Alex Chetsas of the St Phillips Parish. He has stated to Alderman Lebrun that he is looking to assist the Fire Department in the capacity of Chaplain if needed.

On Tuesday, May 24th Assistant Chief Rhodes and I met with Fr. Alex to discuss the position. He was very excited to become a part of Nashua Fire Rescue, he also had some thoughts regarding our personnel and how the community can interact in others than traditional ways.

I would recommend the Fire Commission move forward to fill the position of Chaplain for the Department. We could invite Fr. Alex to the next BFC meeting on July 11th.

Thank you for your consideration in this matter.



NASHUA LOCAL NO. 789
International Association Of Fire Fighters
Affiliated with the American Federation of Labor
Nashua, New Hampshire



Date: May 31, 2016

To: Chief Galipeau

From: President McAllister

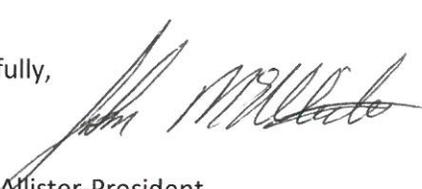
Re: The approval of company hats and logos on the back of game jackets

Chief Galipeau this letter is to ask for your permission as well as the permission from the Board of Fire Commissioners for members of Local 789 to be able to wear baseball hats while on duty with the company logo on the front of the hat in addition to the previously approved baseball hats that our members are already allowed to wear while on duty.

In addition to the new company baseball hats I am requesting permission for members of Local 789 to be able to wear the previously approved game quilted jackets with their company embroider on the back of the coat.

Our members have always taken great pride in working for Nashua Fire Rescue as well as the company that they are assigned to work on a daily bases, I believe that the approval for the hat as well as the coats would be great for moral amongst the members. If you or the Fire Commission have any questions please feel free to contact me and I would be glad to answer. I will be at the commission meeting on June 6th with a hat and coat for you all to view and answer any questions. Thank you for considering the approval of this uniform addition.

Respectfully,


John McAllister-President
Nashua Firefighters
IAFF Local 789

RECEIVED
JUN 1 2016
NASHUA FIRE RESCUE

Walter F. Martin
14 Traders Way
Nashua, NH 03063
(603) 845-8778

May 30, 2016

Chief Steven G. Galipeau
Nashua Fire Rescue
70 East Hollis Street
Nashua, NH 03060

Dear Chief Galipeau,

On Thursday morning May 19, 2016 while on my way to work I was experiencing a medical condition as a result of my Diabetes.

I was able to phone 911 from my car and drove into the Engine 5 station prior to losing consciousness. Your firefighters removed me from my vehicle and performed some first aid until the ambulance arrived.

I was not an easy patient. Although I was unconscious, I am very large and was difficult to remove from my automobile.

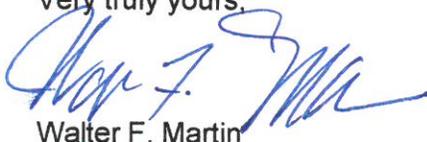
I did regain consciousness in the ambulance on the way to the hospital.

I want you to know how grateful I am for the fire fighters who were there and tended to me. I have absolutely no recollection seeing them or being put into the ambulance.

I did stop in there a few days ago and was able to speak with and thank one of the men who had helped me that day. He was compassionate and reassured me that the fire service would be available if I needed them again.

Please, if at all possible, pass along my gratitude to them for their wonderful care!

Very truly yours,


Walter F. Martin

RECEIVED

JUN 2 2016

Nashua Fire Rescue



CITY OF NASHUA, NEW HAMPSHIRE
GENERAL FUND - DEPARTMENTAL DETAIL EXPENDITURES REPORT
FISCAL YEAR 2016
THROUGH MAY 31, 2016

1000 GENERAL FUND	ORIGINAL BUDGET	AVAILABLE BUDGET	ENC/COMMIT	MTD EXPENDED	YTD EXPENDED	AMOUNT REMAINING	% USED
152 FIRE							
51 SALARIES & WAGES							
51100 WAGES FULL TIME	11,130,345.00	11,130,345.00	-	837,246.45	9,915,730.22	1,214,614.78	
51300 OVERTIME-REGULAR	99,425.00	99,425.00	-	1,290.30	20,363.05	79,061.95	
51330 OVERTIME-COVERAGE	557,675.00	557,675.00	-	55,801.22	546,115.30	11,559.70	
51500 WAGES ELECTED OFFICIALS	7,500.00	7,500.00	-	-	5,625.00	1,875.00	
51600 LONGEVITY	163,400.00	163,400.00	-	-	154,238.96	9,161.04	
51614 SICK INCENTIVE	32,212.00	32,212.00	-	-	-	32,212.00	
51628 EXTRA HOLIDAY	585,400.00	585,400.00	-	51,540.91	519,073.70	66,326.30	
51650 ADDITIONAL HOURS	1,365,600.00	1,365,600.00	-	113,442.03	1,176,895.62	188,704.38	
51700 STIPENDS	240,500.00	240,500.00	-	17,627.24	209,343.60	31,156.40	
51712 SPECIAL DETAIL	2,322.00	2,322.00	-	-	-	2,322.00	
51750 RETIREMENT & SEPARATION PAY	-	62,992.79	-	61,121.89	216,284.46	(153,291.67)	
51800 REDUCTIONS & ATTRITION	(37,500.00)	(37,500.00)	-	-	-	(37,500.00)	
51900 BUDGET ADJUSTMENTS	208,396.00	208,396.00	-	-	-	208,396.00	
	\$ 14,355,275.00	\$ 14,418,267.79	\$ -	\$ 1,138,070.04	\$ 12,763,669.91	\$ 1,654,597.88	88.52 %
52 FRINGE BENEFITS							
52100 FICA/MEDICARE	449,763.00	449,763.00	-	18,787.23	216,853.83	232,909.17	
52150 PENSION EXPENSE	4,043,125.00	4,043,125.00	-	320,204.70	3,648,769.68	394,355.32	
52300 BENEFITS	2,248,693.00	2,248,693.00	-	197,357.65	2,081,366.93	167,326.07	
52800 EDUCATIONAL ASSISTANCE	22,000.00	27,370.00	-	2,185.50	24,852.00	2,518.00	
	\$ 6,763,581.00	\$ 6,768,951.00	\$ -	\$ 538,535.08	\$ 5,971,842.44	\$ 797,108.56	88.22 %
53 PROFESSIONAL & TECHNICAL SERVICES							
53135 MEDICAL SERVICES	4,000.00	4,000.00	-	-	678.70	3,321.30	
53142 CONSULTING SERVICES	4,000.00	4,000.00	-	-	1,872.50	2,127.50	
53455 TESTING SERVICES	4,500.00	4,500.00	-	690.00	6,720.00	(2,220.00)	
	\$ 12,500.00	\$ 12,500.00	\$ -	\$ 690.00	\$ 9,271.20	\$ 3,228.80	74.17 %
54 PROPERTY SERVICES							
54100 ELECTRICITY	102,870.00	102,870.00	6,258.91	15.35	79,538.41	17,072.68	
54107 HEATING OIL	2,598.00	2,598.00	-	-	-	2,598.00	
54114 HEATING GAS	77,272.00	77,272.00	304.85	3,623.57	53,345.69	23,621.46	
54141 WATER	29,500.00	29,500.00	-	1,772.75	21,330.38	8,169.62	
54228 PEST CONTROL SERVICES	2,550.00	2,550.00	603.00	89.00	2,165.00	(218.00)	
54243 HVAC MAINTENANCE	23,000.00	23,000.00	14,541.00	5,298.75	23,628.19	(15,169.19)	

CITY OF NASHUA, NEW HAMPSHIRE
GENERAL FUND - DEPARTMENTAL DETAIL EXPENDITURES REPORT
FISCAL YEAR 2016
THROUGH MAY 31, 2016



1000 GENERAL FUND	ORIGINAL BUDGET	AVAILABLE BUDGET	ENC/COMMIT	MTD EXPENDED	YTD EXPENDED	AMOUNT REMAINING	% USED
152 FIRE							
54 PROPERTY SERVICES							
54280 BUILDING/GROUNDS MAINTENANCE	52,000.00	52,000.00	-	4,436.25	60,603.23	(8,603.23)	
54414 HARDWARE MAINTENANCE	12,750.00	12,750.00	-	704.95	8,031.79	4,718.21	
54421 COPIER MAINTENANCE CONTRACTS	4,000.00	4,000.00	208.00	-	3,140.00	652.00	
54450 OFFICE EQUIP REPAIRS & MAINTENANCE	200.00	200.00	-	-	-	200.00	
54487 EQUIPMENT REPAIRS & MAINTENANCE	18,930.00	18,930.00	1,500.00	1,007.42	13,745.59	3,684.41	
54600 VEHICLE REPAIRS & MAINTENANCE	27,000.00	27,000.00	-	3,179.45	26,048.63	951.37	
54828 PHOTOCOPIER LEASE	4,100.00	4,100.00	223.26	223.26	2,455.86	1,420.88	
	\$ 356,770.00	\$356,770.00	\$ 23,639.02	\$ 20,350.75	\$ 294,032.77	\$ 39,098.21	89.04 %
55 OTHER SERVICES							
55118 TELEPHONE-CELLULAR	8,400.00	8,400.00	171.50	534.00	7,232.55	995.95	
55200 DUES AND MEMBERSHIPS	800.00	800.00	-	-	897.50	(97.50)	
55307 MILEAGE REIMBURSEMENTS	300.00	300.00	-	-	-	300.00	
55400 CONFERENCES AND SEMINARS	6,000.00	6,000.00	-	51.00	2,178.48	3,821.52	
55421 EMPLOYEE TRAINING & CERTIFICATIONS	8,000.00	8,000.00	-	1,145.44	6,195.10	1,804.90	
55600 PRINTING	600.00	600.00	-	-	162.80	437.20	
55607 POSTAGE & DELIVERY	1,483.00	1,483.00	-	-	822.67	660.33	
55699 OTHER CONTRACTED SERVICES	8,050.00	8,050.00	-	289.76	6,613.45	1,436.55	
	\$ 33,633.00	\$33,633.00	\$ 171.50	\$ 2,020.20	\$ 24,102.55	\$ 9,358.95	72.17 %
61 SUPPLIES & MATERIALS							
61100 OFFICE SUPPLIES	8,161.00	8,161.00	-	55.43	6,135.48	2,025.52	
61107 CLOTHING & UNIFORMS	108,850.00	108,850.00	190.00	1,028.35	99,977.90	8,682.10	
61110 PROTECTIVE CLOTHING	61,200.00	61,200.00	10,242.96	1,041.02	44,444.42	6,512.62	
61135 EDUCATIONAL SUPPLIES	4,835.00	4,835.00	-	-	4,712.15	122.85	
61142 MEDICAL SUPPLIES	8,800.00	8,800.00	-	295.00	8,808.12	(8.12)	
61156 CHEMICALS	1,910.00	1,910.00	-	-	1,289.40	620.60	
61166 GASES	2,000.00	2,000.00	-	-	288.00	1,712.00	
61299 MISCELLANEOUS SUPPLIES	3,425.00	3,425.00	371.90	-	3,217.63	(164.53)	
61300 FUEL, UNLEADED	15,555.00	15,555.00	-	-	7,297.58	8,257.42	
61307 FUEL, DIESEL	55,870.00	55,870.00	-	41.20	21,881.26	33,988.74	
61428 JANITORIAL SUPPLIES	19,200.00	19,200.00	610.09	1,548.29	14,715.35	3,874.56	
61435 FIRE EXTINGUISHERS	1,000.00	1,000.00	-	-	1,263.95	(263.95)	
61499 BUILDING SUPPLIES	4,100.00	4,100.00	-	1,518.75	2,749.66	1,350.34	
61538 LIME AND FERTILIZER	2,500.00	2,500.00	-	-	2,670.00	(170.00)	

CITY OF NASHUA, NEW HAMPSHIRE
GENERAL FUND - DEPARTMENTAL DETAIL EXPENDITURES REPORT
FISCAL YEAR 2016
THROUGH MAY 31, 2016



1000 GENERAL FUND	ORIGINAL BUDGET	AVAILABLE BUDGET	ENC/COMMIT	MTD EXPENDED	YTD EXPENDED	AMOUNT REMAINING	% USED
152 FIRE							
61 SUPPLIES & MATERIALS							
61650 COPIER SUPPLIES	3,564.00	3,564.00	-	-	162.43	3,401.57	
61699 EQUIPMENT MAINT SUPPLIES	23,550.00	23,550.00	-	805.09	21,886.55	1,663.45	
61705 TIRES	14,400.00	14,400.00	-	25.00	12,904.88	1,495.12	
61709 LUBRICANTS	6,158.00	6,158.00	-	-	5,039.14	1,118.86	
61799 VEHICLE PARTS & SUPPLIES	48,642.00	48,642.00	-	2,799.77	48,196.92	445.08	
61807 PUBLICATIONS	5,900.00	5,900.00	-	-	2,045.30	3,854.70	
61830 SUBSCRIPTIONS	1,000.00	1,000.00	-	-	1,145.00	(145.00)	
61900 MEALS	400.00	400.00	-	-	175.71	224.29	
61910 MEALS - FUNCTIONS	400.00	400.00	-	-	506.15	(106.15)	
	\$ 401,420.00	\$401,420.00	\$ 11,414.95	\$ 9,157.90	\$ 311,512.98	\$ 78,492.07	80.45 %
68 OTHER EXPENSES							
68335 ARSON INVESTIGATION EXPENSES	2,720.00	2,720.00	-	-	890.00	1,830.00	
68337 NEW HIRE APPLICATION EXPENSES	1,000.00	1,000.00	-	-	1,000.00	-	
68355 SPECIAL AWARDS	2,000.00	2,000.00	-	1,530.00	1,530.00	470.00	
	\$ 5,720.00	\$5,720.00	\$ -	\$ 1,530.00	\$ 3,420.00	\$ 2,300.00	59.79 %
71 EQUIPMENT							
71000 EQUIPMENT	1,100.00	1,100.00	-	-	101.38	998.62	
71025 SMALL TOOLS	4,850.00	4,850.00	-	-	2,002.73	2,847.27	
71400 EMERGENCY RESCUE EQUIPMENT	24,600.00	19,230.00	6,990.00	375.00	8,806.51	3,433.49	
71414 PHOTOGRAPHIC EQUIPMENT	600.00	600.00	-	-	-	600.00	
71432 FIRE APPARATUS EQUIPMENT	62,016.00	62,016.00	27,296.60	2,639.54	31,400.68	3,318.72	
71450 AUDIO VISUAL EQUIPMENT	1,900.00	1,900.00	-	-	-	1,900.00	
71800 FURNITURE & FIXTURES	9,100.00	9,100.00	-	-	7,431.54	1,668.46	
71999 MISCELLANEOUS EQUIPMENT	26,000.00	26,000.00	2,505.00	2,217.58	18,049.94	5,445.06	
	\$ 130,166.00	\$124,796.00	\$ 36,791.60	\$ 5,232.12	\$ 67,792.78	\$ 20,211.62	83.80 %
TOTAL - FIRE	\$ 22,059,065.00	\$ 22,122,057.79	\$ 72,017.07	\$ 1,715,586.09	\$ 19,445,644.63	\$ 2,604,396.09	88.23 %



CITY OF NASHUA, NEW HAMPSHIRE
GENERAL FUND - DEPARTMENTAL DETAIL EXPENDITURES REPORT
FISCAL YEAR 2016
THROUGH MAY 31, 2016

1000 GENERAL FUND	ORIGINAL BUDGET	AVAILABLE BUDGET	ENC/COMMIT	MTD EXPENDED	YTD EXPENDED	AMOUNT REMAINING	% USED
TOTAL - GENERAL FUND	\$ 22,059,065.00	\$22,122,057.79	\$ 72,017.07	\$ 1,715,586.09	\$ 19,445,644.63	\$ 2,604,396.09	88.23 %



CITY OF NASHUA, NEW HAMPSHIRE
GENERAL FUND - DEPARTMENTAL DETAIL EXPENDITURES REPORT
FISCAL YEAR 2016
THROUGH MAY 31, 2016

1001	GF-CAPITAL IMPROVEMENTS	ORIGINAL BUDGET	AVAILABLE BUDGET	ENC/COMMIT	MTD EXPENDED	YTD EXPENDED	AMOUNT REMAINING	% USED
152	FIRE							
81	MAJOR CAPITAL OUTLAY/IMPROVEMENTS							
81100	CAPITAL IMPROVEMENTS	50,000.00	50,000.00	17,421.00	-	13,369.40	19,209.60	
		\$ 50,000.00	\$ 50,000.00	\$ 17,421.00	\$ -	\$ 13,369.40	\$ 19,209.60	61.58 %
	TOTAL - FIRE	\$ 50,000.00	\$ 50,000.00	\$ 17,421.00	\$ -	\$ 13,369.40	\$ 19,209.60	61.58 %
	TOTAL - GF-CAPITAL IMPROVEMENTS	\$ 50,000.00	\$ 50,000.00	\$ 17,421.00	\$ -	\$ 13,369.40	\$ 19,209.60	61.58 %



CITY OF NASHUA, NEW HAMPSHIRE
GENERAL FUND - DEPARTMENTAL DETAIL EXPENDITURES REPORT
FISCAL YEAR 2016
THROUGH MAY 31, 2016

1010	GF-PRIOR YEAR ESCROWS/EXPENSES	ORIGINAL BUDGET	AVAILABLE BUDGET	ENC/COMMIT	MTD EXPENDED	YTD EXPENDED	AMOUNT REMAINING	% USED
152	FIRE							
81 MAJOR CAPITAL OUTLAY/IMPROVEMENTS								
81200	BUILDINGS AND IMPROVEMENTS	-	70,000.00	-	7,450.00	13,250.00	56,750.00	
		\$ -	\$70,000.00	\$ -	\$ 7,450.00	\$ 13,250.00	\$ 56,750.00	18.93 %
TOTAL - FIRE		\$ -	\$70,000.00	\$ -	\$ 7,450.00	\$ 13,250.00	\$ 56,750.00	18.93 %
TOTAL - GF-PRIOR YEAR ESCROWS/EXPENSES		\$ -	\$70,000.00	\$ -	\$ 7,450.00	\$ 13,250.00	\$ 56,750.00	18.93 %

GRAND TOTAL: \$22,109,065.00 \$22,242,057.79 \$89,438.07 \$1,723,036.09 \$19,472,264.03 \$2,680,355.69



Nashua Fire Rescue
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 70 East Hollis Street, Nashua, NH 03060
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Steven G. Galipeau
 Chief of Department
 (603) 594-3651
 FAX (603) 594-3654
 GalipeauS@Nashuanh.gov

To: Chairman Kevin Gage / BFC
 From: Chief Steven Galipeau
 Date: June 2, 2016
 Re: BFC Meeting Updates

Meeting – June 6, 2016

Attendance:

During the month of May, I attended regular scheduled meetings of the Board of Fire Commission, Staff, and CTAB. I also attended the New Hampshire Fire Chief's Association, round table discussions on the Opioid issues for the Mayor's Task Force, and the Budget Committee.

Other meetings attended were the Citywide Radio Committee and Border Area Mutual Aid Association's meeting, Nashua Fire Rescue Awards Ceremony, and several other meetings with City Staff.

Budget FY16:

The attached General Fund Expenditure Report for FY 16 was printed on 4/29/2016. The report is week ending FY16 #47 – 90.38% of the fiscal year has passed.

Incidents:

The month of May required 1047 emergency responses by NFR crews.

Structure fires	6
Other fires (vehicles/ trash/ etc.)	32
Rescue / Medical aid calls	558
Fire alarm activations	101
Haz-Mat and hazardous conditions	18
Other responses	332

NFR also had 16 responses where we needed to administer Narcan during the month of April. The total responses that required Narcan to be administered in 2016, is currently at 93 doses by NFR personnel.

General:

FY 17 Budget, public hearing will be on Thursday, June 9th at 7:00 pm in the Auditorium at Nashua High School North.

We continue to work with Kelly Davis of Port One Architects, on the design and engineering phase for the Spit Brook Road station expansion project. The bond resolution will go before the Board of Alderman on June 14th.

Larry Hersh has notified us that the sculpture is complete for Station 4. The piece will be installed at the approved location early next week.

Communication from Local 789 IAFF President John McAllister; regarding a modification to the approved work jacket.

Check Point Items:

Personnel Items:

There is activity related to personnel items to discuss (Non- Public)

Grievance Status:

None

Schedule:

Proposed Time and Date of Next Meeting:

Monday, July 11, 2016 @ 1730
177 Lake St classroom

Critical Discussions:

Personnel items –



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Brian D. Rhodes
Assistant Fire Chief
(603) 594-3651
FAX (603) 594-3654
Rhodesb@NashuaNH.gov

To: Chief of Department Galipeau
Chairman Kevin Gage/ BFC
From: Assistant Chief Brian D. Rhodes
Date: May 27, 2016
Re: May Fire Commission Report

TRAINING / SAFETY DIVISION

Working on pre-employment documentation for new hires
Yearly SCBA re-certification
New hire orientation held on the 23rd

FIRE MARSHAL

Working on many new and existing projects
Division working on bringing new members up to date
Members present a multiple graduation ceremonies this month

FIRE ALARM

New station pre-alert procedure finalized and in place on May 1st
Programed and issued new weather alert radio's for each station (StormReady program)
Prepared and installed new Pedestal Box IFO CVS

MOTOR SQUAD

Normal vehicle PM's and repairs

FACILITIES

Secured services of Birch Hill Landscaping for stations lawn care (weed control/fertilizing)
Interior painting project at Airport Station began on the 31st

EXPENDITURES

Request to accept HVAC maintenance and repair bid from AE Mechanical for FY 17&18
with option for FY 19

MEETING / NOTABLE ITEMS

- Attended budget committee meeting re: FY 17 proposed dept. budget
- Pre-con trip to Pierce w/ M1 & M3 for new Engine 4
- Prepared and sent in our preliminary ISO Community Survey document
- Attended NHAFC monthly meeting in Meredith
- Attended Border Area Mutual Aid Assoc. meeting in Pelham
- Training Safety Lt. test given on the 11th
- Met with staff of NCC for walkthrough of awards night program
- HVAC Bid opening at City Hall on the 20th
- Met w/ L789 Safety Committee
- Attended the Boston Fire Safety Symposium with 04 & R1 19th-20th
- Bids returned and evaluated for HVAC Maint. contract (AE provided most competitive bid)
- Met with Principle of Velocity Performance (31st) re: Company Officer leadership development

Respectfully submitted,

A handwritten signature in blue ink that reads "Brian D. Rhodes". The signature is written in a cursive style with a large initial "B" and "R".

Brian D. Rhodes
Assistant Fire Chief