

BUDGET REVIEW COMMITTEE

JUNE 2, 2016

7:00 PM

Aldermanic Chamber

ROLL CALL

PUBLIC COMMENT

COMMUNICATIONS - None

DEPARTMENTAL REVIEWS

GENERAL FUND BUDGET DETAIL	
Dept. Revenue Detail – (Yellow Section)	31
Dept. Appropriation Detail – (White Section)	56

<u>Dept. #</u>		<u>Revenue</u>	<u>Appropriations</u>
	<u>PUBLIC LIBRARY</u>	157	
131	Hunt Building		98
179	Public Library	50	159
	<u>EDUCATION</u>	177	
191	School Department	55	180

UNFINISHED BUSINESS – None

NEW BUSINESS – RESOLUTIONS

R-16-035

Endorsers: Mayor Jim Donchess
Alderman Ken Siegel
Alderman-at-Large Daniel T. Moriarty

RELATIVE TO THE RESCINDING OF AUTHORIZED UNISSUED DEBT

R-16-037

Endorsers: Alderman Richard A. Dowd
Alderman-at-Large Lori Wilshire
Alderman June M. Caron
Alderman Ken Siegel
Alderwoman Mary Ann Melizzi-Golja
Alderman-at-Large Michael B. O'Brien, Sr.
Alderman Tom Lopez
Alderman-at-Large Brian S. McCarthy

AUTHORIZING THE TRANSFER OF UP TO \$1,146,336 FROM THE SCHOOL CAPITAL RESERVE FUND INTO CAPITAL PROJECT ACTIVITY "SCHOOL HVAC IMPROVEMENTS" FOR THE PURPOSE OF IMPROVING HVAC SYSTEMS AT VARIOUS SCHOOLS

NEW BUSINESS – ORDINANCES – None

TABLED IN COMMITTEE

R-16-029

Endorser: Mayor Jim Donchess
ESTABLISHING AN EXPENDABLE TRUST FUND FOR RIVERWALK WALKWAYS, BRIDGES AND RELATED IMPROVEMENTS AND APPROPRIATING AT LEAST \$500,000 INTO THE EXPENDABLE TRUST FUND

- Tabled 5/23/16

R-16-034

Endorser: Mayor Jim Donchess

**RELATIVE TO THE ADOPTION OF THE FISCAL YEAR 2017 PROPOSED BUDGET FOR
THE CITY OF NASHUA GENERAL, ENTERPRISE, AND SPECIAL REVENUE FUNDS**

- Tabled 5/16/16 pending Public Hearing scheduled for 6/9/16 at 7 PM at NHS-North Auditorium

GENERAL DISCUSSION

PUBLIC COMMENT

REMARKS BY THE ALDERMEN

POSSIBLE NON-PUBLIC SESSION

ADJOURNMENT