

BUDGET REVIEW COMMITTEE

MAY 16, 2016

7:00 PM

Aldermanic Chamber

ROLL CALL

PUBLIC COMMENT

COMMUNICATIONS - None

DEPARTMENTAL REVIEWS

GENERAL FUND BUDGET DETAIL	
Dept. Revenue Detail – (Yellow Section)	33
Dept. Appropriation Detail – (White Section)	57

<u>Dept. #</u>		<u>Revenue</u>	<u>Appropriations</u>
	<u>PUBLIC SAFETY</u>		
156	EMERGENCY MANAGEMENT		79
157	CITYWIDE COMMUNICATIONS		123
152	FIRE DEPARTMENT	40	117
150	POLICE DEPARTMENT	39	111
	LAW ENFORCEMENT TRAINING	215	215

UNFINISHED BUSINESS – RESOLUTIONS

R-16-015

Endorsers: Mayor Jim Donchess
 Alderman Ken Siegel
 Alderman-at-Large Brian S. McCarthy
 Alderman-at-Large Lori Wilshire
 Alderman Richard A. Dowd
 Alderman June M. Caron
 Alderman-at-Large Michael B. O'Brien, Sr.

ESTABLISHING AN EXPENDABLE TRUST FUND FOR STATE EMPLOYER PENSION COSTS AND APPROPRIATING \$2,230,000 FROM FUND BALANCE ASSIGNED FOR THIS PURPOSE INTO THE EXPENDABLE TRUST FUND

- Re-referred to Committee – 4/26/16

UNFINISHED BUSINESS – ORDINANCES – None

NEW BUSINESS – RESOLUTIONS

R-16-029

Endorser: Mayor Jim Donchess

ESTABLISHING AN EXPENDABLE TRUST FUND FOR RIVERWALK WALKWAYS, BRIDGES AND RELATED IMPROVEMENTS AND APPROPRIATING AT LEAST \$500,000 INTO THE EXPENDABLE TRUST FUND

R-16-030

Endorsers: Mayor Jim Donchess
Alderman Richard A. Dowd
Alderman-at-Large Lori Wilshire
Aldерwoman Mary Ann Melizzi-Golja
Alderman-at-Large Michael B. O'Brien, Sr.
Alderman-at-Large Brian S. McCarthy

CREATING A SPECIAL REVENUE FUND FOR SCHOOL CAREER AND TECHNICAL EDUCATIONS (CTE) TUITION FEES

- Public Hearing scheduled for 5/23/16 at 7 PM in the Aldermanic Chamber

R-16-033

Endorser: Mayor Jim Donchess
AUTHORIZING THE MAYOR AND CITY TREASURER TO ISSUE BONDS NOT TO EXCEED THE AMOUNT OF TWO MILLION TWO HUNDRED THOUSAND DOLLARS (\$2,200,000) FOR THE PURCHASE AND INSTALLATION OF A CITYWIDE TELECOM SYSTEM

- Public Hearing scheduled for 5/23/16 at 7 PM in the Aldermanic Chamber

R-16-034

Endorser: Mayor Jim Donchess
RELATIVE TO THE ADOPTION OF THE FISCAL YEAR 2017 PROPOSED BUDGET FOR THE CITY OF NASHUA GENERAL, ENTERPRISE, AND SPECIAL REVENUE FUNDS

- Public Hearing scheduled for 6/9/16 at 7 PM at NHS-North Auditorium

NEW BUSINESS – ORDINANCES – None

GENERAL DISCUSSION

PUBLIC COMMENT

REMARKS BY THE ALDERMEN

POSSIBLE NON-PUBLIC SESSION

ADJOURNMENT